Alithya

RANZAL IS NOW PART OF ALITHYA

Float Profitability Analysis to the Cloud
Ground to Cloud with PCMCS

Key Features of PCMCS

> Flexible, powerful allocation rules engine with easily auditable calculations

> Built-in end user analytics and visualizations

> Built-in data collection and mapping functionality

> Integrates with Cloud and on-premise financial and operational systems

> No capital infrastructure investment required

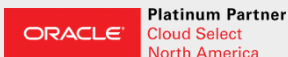## Key Benefits of PCMCS

> Show rules, reports, and analysis where and when you need them

> An all-in-one platform from data sourcing to rich analysis

> Our experience shows a 40% reduction in effort to create profitability models

Key Benefits of Ground to Cloud

> Leverage existing HPCM & SmartView knowledge

> Embrace an all-in-one platform to readily expand your current solution

> Low risk initial investment

**Proven Partner for
EPM, BI, and BD Solutions**

ORACLE® **Platinum Partner**
Cloud Select
North America

Profitability in the Cloud

Oracle Profitability and Cost Management Cloud Service (PCMCS) is a complete analytical solution that empowers business users to gain insight into hidden profit and costs across key business dimensions such as segment, geography, channel, product, customer, and more - and take action to improve profitability and reduce costs. With useful built-in analytics and visualizations, and ad hoc reporting enabled via SmartView for Office, you can determine how to allocate scarce resources and drive new investment to get the biggest impact - and change assumptions easily to model performance improvement opportunities.

Alithya's Cloud Offering for PCMCS accelerates your ride to the cloud. Our Ground to Cloud solution will help you easily and quickly move from an on-premise HPCM deployment to one hosted in the Cloud. Utilizing the built-in capabilities, the offering can accelerate the process of taking an existing and fully functioning HPCM application, be it Standard Profitability or Management Ledger, and make it available for all users in the Cloud.

Let Us Help!

With our fixed fee Ground to Cloud offering and complimentary assessment workshop, you can move an existing single HPCM application, either Standard or Management Ledger, to an Oracle PCMCS environment.

> Set up Development and Production Instances in a PCMCS Pod, including review of security and access for up to 10 users

> Migrate and validate a single Profitability Application for one historical POV

> Build one data interface using PCMCS Data Management mapping and uploading financial and driver data

> Build a reference report, analysis view, & an intelligence type for a single application

> Knowledge transfer on metadata maintenance using the Simplified Interface and overall PCMCS best practices

Why Go to the Cloud?

> Reduce internal IT infrastructure requirements and reduced cost of ownership

> Receive full, integrated Oracle support

> Automate patching/updating, regular backups, and early access to new features

> No special tools needed for remote access results in improved ease of use